FORM R-2: STUDENT FEE PROPOSAL Institution: University of Utah

2024-25 Prepared by: EGH

Due Date: March 8, 2024

March 8, 2024

Submission Date:

A. Current Year 2023-24

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
ASUU	Student Activity/Support	\$46.24	\$1,738,921	
Athletics	Athletic	\$165.38	\$6,219,349	
Building	Building Support	\$238.48	\$7,888,882	
Campus Connect	Student Activity/Support	\$1.50	\$56,406	
Computing	Technology	\$238.90	\$7,440,047	
Fine Arts	Student Activity/Support	\$35.00	\$1,316,225	
Gardner Commons	Building Bond	\$90.00	\$3,384,663	
Health	Health	\$40.96	\$1,540,359	
Mental Health	Health	\$30.00	\$1,128,141	
Publication Council	Student Activity/Support	\$18.00	\$676,915	
Recreation	Student Activity/Support	\$37.62	\$1,414,753	
Student Life Center	Building Bond	\$120.00	\$4,512,770	
Sustainability	Student Activity/Support	\$5.00	\$266,597	
Transportation	Transportation	\$116.70	\$4,285,705	
Total Fees		\$1,183,78	\$41.869.731	

B. Proposed Year 2024-25

B. Proposed rear 2024-25		15 Credit		
Fee Name	Category	Hours - two semesters	Total Estimated Revenue	Comments
ASUU	Student Activity/Support	\$46.24	\$1,756,310	
Athletics	Athletic	\$165.38	\$6,281,542	
Building	Building Support	\$238.48	\$7,967,770	
Campus Connect	Student Activity/Support	\$4.00	\$150,979	Increase to \$2 per semester.
Computing	Technology	\$238.90	\$7,514,447	
Fine Arts	Student Activity/Support	\$37.00	\$1,404,600	Increase to \$18.50 per semester.
Gardner Commons	Building Bond	\$90.00	\$3,418,510	
Health	Health	\$49.96	\$1,894,220	Increase to \$24.98 per semester.
Mental Health	Health	\$36.00	\$1,365,050	Increase to \$18.00 per semester.
Publication Council	Student Activity/Support	\$18.00	\$683,685	
Recreation	Student Activity/Support	\$37.62	\$1,428,901	
Student Life Center	Building Bond	\$120.00	\$4,557,897	
Sustainability	Student Activity/Support	\$5.00	\$269,263	
Transportation	Transportation	\$116.70	\$4,328,562	
Total Fee	s	\$1,203.28	\$43,021,736	

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$446.66
2	\$457.73
3	\$468.80
4	\$479.87
5	\$490.94
6	\$502.01
7	\$513.08
8	\$524.15
9	\$535.22
10	\$546.29
11	\$557.36
12	\$568.43
13	\$579.50
14	\$590.57
15	\$601.64
16	\$606.06
17	\$610.48
18	\$614.90
19	\$619.32
20	\$623.74
21	\$628.16
22	\$632.58
23	\$637.00
24	\$641.42
25	\$645.84

Notes:

Computing and Transportation fees currently vary depending on credit hours taken. Four student fees are increased this year. Campus Connect, Fine Arts, Mental Health and Health student fees experienced change for 24-25. Revenues generated for FY23-24 are estimates based on FY23 actuals. A 1% increase in enrollments were incorporated into the estimated revenues. Estunated revenues generated for the four fees that changed for 24-25 were also increased commensurate with the percent increase for that fee.

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Utah State University 2024-25 Due Date: March 8, 2024 Submission Date: March 8, 2024

A. Current Year 2023-24

A. Culletti leai 2023-24				
Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Activity	Student Activity/Support	\$74.18	\$1,303,400	
Building	Building Support	\$305.18	\$5,360,400	
Athletics	Athletic	\$226.56	\$3,986,500	
Aggie Shuttle	Transportation	\$39.04	\$684,900	
Technology	Technology	\$113.44	\$1,989,100	
Campus Recreation	Campus Recreation	\$73.96	\$1,297,300	
	Library	\$64.02	\$1,127,300	
Music & Theater	Music & Theater	\$21.16	\$372,200	
Total Fees		\$917.54	\$16,121,100	

B. Proposed Year 2024-25

Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Activity	Student Activity/Support	\$75.24	\$1,316,700	
Building	Building Support	\$311.92	\$5,458,600	
Athletics	Athletic	\$230.56	\$4,034,800	
Aggie Shuttle	Transportation	\$41.08	\$718,900	
Technology	Technology	\$113.44	\$1,985,200	
Campus Recreation	Campus Recreation	\$75.40	\$1,319,500	
Library	Library	\$64.02	\$1,120,350	
Music & Theater	Music & Theater	\$21.26	\$372,050	
Total Fees		\$932.92	\$16,326,100	_

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$307.51
2	\$321.96
3	\$336.41
4	\$350.86
5	\$365.31
6	\$379.76
7	\$394.21
8	\$408.66
9	\$423.11
10	\$437.56
11	\$452.01
12	\$466.46
13	\$466.46
14	\$466.46
15	\$466.46
16	\$466.46
17	\$466.46
18	\$466.46
19	\$480.91
20	\$495.36
21	\$509.81
22	\$524.26
23	\$538.71
24	\$553.16
25	\$567.61

Notes:				
All changes app	roved by Logan	Student Fee A	Advisory Board.	

02 USU FY25 R-2 Student Fee Proposal Revised: November 13, 2023

FORM R-2: STUDENT FEE PROPOSAL	Institution:	Utah State University
2024-25	Prepared by:	WJP
Statewide (excludes Price, Blanding, Moab)	Due Date:	March 8, 2024
	Submission Date:	March 8 2024

A. Current Year 2023-24

A. Current real 2023-24							
Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments			
Athletics	Athletic	\$0.00	\$0				
Activity	Student Activity/Support	\$68.52	\$236,700				
Building	Building Support	\$117.34	\$405,400				
Instructional & Student Support	Student Activity/Support	\$330.28	\$1,140,800				
Total Fees		\$516.14	\$1 782 900				

B. Proposed Year 2024-25

B. 110p03ett 1etil 2024-23							
Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments			
Athletics	Athletic	\$0.00	\$0				
Activity	Student Activity/Support	\$68.52	\$236,700				
Building	Building Support	\$117.34	\$405,400				
Instructional & Student Support	Student Activity/Support	\$330.28	\$1,140,800				
Total Fees		\$516.14	\$1.782.900				

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$170.40
2 3	\$178.37
3	\$186.34
4	\$194.31
5	\$202.28
6	\$210.25
7	\$218.22
8	\$226.19
9	\$234.16
10	\$242.13
11	\$250.10
12	\$258.07
13	\$258.07
14	\$258.07
15	\$258.07
16	\$258.07
17	\$258.07
18	\$258.07
19	\$266.04
20	\$274.01
21	\$281.98
22	\$289.95
23	\$297.92
24	\$305.89
25	\$313.86

Notes:		
Notes: No change		

Revised: November 13, 2023 02 USU FY25 R-2 Student Fee Proposal

FORM R-2: STUDENT FEE PROPOSAL	Institution:	Utah State University
2024-25	Prepared by:	WJP
Price USU Eastern	Due Date:	March 8, 2024
	Submission Date:	March 8, 2024

A. Current Year 2023-24

R. Cultent Teal 2023-24							
Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments			
Athletics	Athletic	\$110.00	\$103,000				
Activity	Student Activity/Support	\$276.06	\$258,600				
Building	Building Support	\$13.82	\$12,900				
Instructional & Student Support	Student Activity/Support	\$116.26	\$108,900				
Total Fees		\$516.14	\$483.400				

B. Proposed Year 2024-25

B. 110posed real 2024-20							
Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments			
Athletics	Athletic	\$130.00	\$123,000	Rellocation of \$10 per semester from Activity to Athletics.			
Activity	Student Activity/Support	\$256.06	\$238,600	Per vote of the Student Fee Advisory Board for Statewide.			
Building	Building Support	\$13.82	\$12,900				
Instructional & Student Support	Student Activity/Support	\$116.26	\$108,900				
Total Fees		\$516.14	\$483,400				

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$170.40
2	\$178.37
3	\$186.34
4	\$194.31
5	\$202.28
6	\$210.25
7	\$218.22
8	\$226.19
9	\$234.16
10	\$242.13
11	\$250.10
12	\$258.07
13	\$258.07
14	\$258.07
15	\$258.07
16	\$258.07
17	\$258.07
18	\$258.07
19	\$266.04
20	\$274.01
21	\$281.98
22	\$289.95
23	\$297.92
24	\$305.89
25	\$313.86

Notes: No overall change. Minor redistribution of existing fees.							
No overall cha	inge. Minor red	istribution of ex	isting fees.				

Revised: November 13, 2023 02 USU FY25 R-2 Student Fee Proposal

FORM R-2: STUDENT FEE PROPOSAL	Institution:	Utah State University
2024-25	Prepared by:	WJP
Blanding	Due Date:	March 8, 2024
	Submission Date:	March 8 2024

A. Current Year 2023-24

7. Guilent real Edeo E4				
Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Athletics	Athletic	\$0.00	\$0	
Activity	Student Activity/Support	\$174.68	\$81,400	
Building	Building Support	\$56.00	\$26,100	
Instructional & Student Support	Student Activity/Support	\$285.46	\$133,000	
Total Fees		\$516.14	\$240.500	

B. Proposed Year 2024-25

B. Troposed Teal 2024-25							
Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments			
Athletics	Athletic	\$0.00	\$0				
Activity	Student Activity/Support	\$174.68	\$81,400				
Building	Building Support	\$56.00	\$26,100				
Instructional & Student Support	Student Activity/Support	\$285.46	\$133,000				
Total Fees		\$516.14	\$240.500				

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$170.40
2	\$178.37
3	\$186.34
4	\$194.31
5	\$202.28
6	\$210.25
7	\$218.22
8	\$226.19
9	\$234.16
10	\$242.13
11	\$250.10
12	\$258.07
13	\$258.07
14	\$258.07
15	\$258.07
16	\$258.07
17	\$258.07
18	\$258.07
19	\$266.04
20	\$274.01
21	\$281.98
22	\$289.95
23	\$297.92
24	\$305.89
25	\$313.86

Notes:		
Notes: No change		

Revised: November 13, 2023 02 USU FY25 R-2 Student Fee Proposal

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Weber State University 2024-25 Prepared by: Chaz Steimel Due Date: March 8, 2024 March 8, 2024 Submission Date:

A. Current Year 2023-24

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Activity	Student Activity/Support	\$257.02	\$4,291,840	
Building	Building Bond	\$249.12	\$3,949,127	
Athletic	Athletic	\$160.80	\$2,549,005	
Union Building	Building Support	\$75.10	\$1,190,573	
ID Card/ Student Support	Student Activity/Support	\$19.00	\$312,197	
Medical	Health	\$57.72	\$915,054	
Recreation	Student Activity/Support	\$85.58	\$1,356,499	
Transportation	Transportation	\$15.56	\$246,676	
Total Fees		\$919.90	\$14,810,971	

B. Proposed Year 2024-25

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Activity	Student Activity/Support	\$273.76	\$4,319,248	
Building	Building Bond	\$246.14	\$3,883,474	
	Athletic	\$147.30	\$2,324,026	
Union Building	Building Support	\$85.10	\$1,342,665	
ID Card/ Student Support	Student Activity/Support	\$19.00	\$299,772	
Medical	Health	\$56.86	\$897,109	
Recreation	Student Activity/Support	\$94.32	\$1,488,134	
Transportation	Transportation	\$13.50	\$212,996	
Total Fees		\$935.98	\$14,767,424	

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$124.59
2	\$158.93
3	\$193.27
4	\$227.61
5	\$261.95
6	\$296.29
7	\$330.63
8	\$364.97
9	\$399.31
10	\$433.65
11	\$467.99
12	\$467.99
13	\$467.99
14	\$467.99
15	\$467.99
16	\$467.99
17	\$467.99
18	\$467.99
19	\$467.99
20	\$467.99
21	\$467.99
22	\$467.99
23	\$467.99
24	\$467.99
25	\$467.99

Notes: WSU is increasing our general students fees by 1.75% to offset legislative tuition increases, and increased medical costs.

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Southern Utah University 2024-25 Prepared by: ZM Due Date: March 8, 2024 Submission Date: March 8, 2024

A. Current Year 2023-24

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Athletics	Athletic	\$206.00	\$1,781,400	
Building	Building Bond	\$182.00	\$1,833,300	
	Building Support	\$132.00	\$882,000	
Campus Recreation	Student Activity/Support	\$10.00	\$86,500	
Civic Engagement	Student Activity/Support	\$2.00	\$17,300	
Community Engagement	Student Activity/Support	\$9.50	\$82,200	
Counseling & Psychological Services	Health	\$50.00	\$432,400	
Health Clinic	Health	\$64.00	\$553,400	
Outdoor Recreation	Student Activity/Support	\$16.00	\$138,400	
Student Activities - Music	Student Activity/Support	\$6.50	\$56,200	
Student Activities - Theater Arts & Dance	Student Activity/Support	\$8.00	\$69,200	
Student Association	Student Activity/Support	\$21.50	\$185,900	
Student Center Activity	Student Activity/Support	\$38.00	\$328,600	
Tutoring Center	Student Activity/Support	\$8.00	\$69,200	
University Journal	Student Activity/Support	\$10.00	\$86,500	
Total Fees		\$763.50	\$6,602,500	_

B. Proposed Year 2024-25

Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Athletics	Athletic	\$206.00	\$1,780,200	
Building	Building Bond	\$182.00	\$1,832,000	
Building	Building Support	\$132.00	\$881,400	
Campus Recreation	Student Activity/Support	\$10.00	\$86,400	
Civic Engagement	Student Activity/Support	\$2.00	\$17,300	
Community Engagement	Student Activity/Support	\$12.00	\$103,700	Increase
Counseling & Psychological Services	Health	\$50.00	\$432,100	
Health Clinic	Health	\$64.00	\$553,100	
Outdoor Recreation	Student Activity/Support	\$16.00	\$138,300	
Student Activities - Music	Student Activity/Support	\$6.50	\$56,200	
Student Activities - Theater Arts & Dance	Student Activity/Support	\$8.00	\$69,100	
Student Association	Student Activity/Support	\$21.50	\$185,800	
Student Center Activity	Student Activity/Support	\$38.00	\$328,400	
Tutoring Center	Student Activity/Support	\$14.00	\$121,000	Increase
University Journal	Student Activity/Support	\$10.00	\$86,400	
Testing Center (NEW)	Student Activity/Support	\$2.00	\$17,300	New fee to support additional hourly wage support for the Testing Center
Student Activities - SUU Connect (NEW)	Student Activity/Support	\$1.50	\$13,600	New fee to support SUU Connect networking app.
Student Activities - Tradition Keeper (NEW)	Student Activity/Support	\$0.50	\$4,300	New fee to support student engagement and activities
Total Fee	3	\$776.00	\$6,706,600	

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$49.60
2	\$87.20
3	\$124.80
4	\$162.40
5	\$200.00
6	\$237.60
7	\$275.20
8	\$312.80
9	\$350.40
10	\$388.00
11	\$388.00
12	\$388.00
13	\$388.00
14	\$388.00
15	\$388.00
16	\$388.00
17	\$388.00
18	\$388.00
19	\$388.00
20	\$388.00
21	\$388.00
22	\$388.00
23	\$388.00
24	\$388.00
25	\$388.00

esident's Cabinet and it was approved by Cabinet and the Board of Trustees.

04 SUU USHE 2024 R-2 Student Fee Proposal Revised: November 13, 2023

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Snow College 2024-25 SLH Prepared by: Due Date: March 8, 2024 March 8, 2024 Submission Date:

A. Current Year 2023-24

A. Current rear 2025-24				
Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Student Government & Activities	Student Activity/Support	\$68.30	\$170,225	
	Building Bond	\$176.30	\$439,395	
Athletic	Athletic	\$42.00	\$104,677	
Music	Student Activity/Support	\$10.00	\$24,923	
Theater	Student Activity/Support	\$8.90	\$22,182	
Activity Center	Athletic	\$27.00	\$67,293	
Communications	Student Activity/Support	\$8.00	\$19,939	
Intramurals	Student Activity/Support	\$12.00	\$29,908	
Fitness	Athletic	\$6.00	\$14,954	
Insurance	Health	\$5.50	\$49,846	
Wellness Center	Health	\$20.00	\$13,708	
Total Food		¢384 UU	\$057.040	

B. Proposed Year 2024-25

b. Froposeu real 2024-25				
Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Student Events & Activities	0. 1 14 5 10		0000.044	
	Student Activity/Support	\$92.30	\$230,041	
Building	Building Bond	\$176.30	\$439,395	
	Athletic	\$42.00	\$104,677	
	Student Activity/Support	\$10.00	\$24,923	
	Student Activity/Support	\$8.90	\$22,182	
	Athletic	\$27.00	\$67,293	
Communications	Student Activity/Support	\$8.00	\$19,939	
	Student Activity/Support	\$12.00	\$29,908	
	Athletic	\$6.00	\$14,954	
	Health	\$5.50	\$49,846	
	Health	\$20.00	\$13,708	
Total Fees		\$408.00	\$1,016,865	

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$54.00
2	\$84.00
3	\$114.00
4	\$144.00
5	\$174.00
6	\$204.00
7	\$204.00
8	\$204.00
9	\$204.00
10	\$204.00
11	\$204.00
12	\$204.00
13	\$204.00
14	\$204.00
15	\$204.00
16	\$204.00
17	\$204.00
18	\$204.00
19	\$204.00
20	\$204.00
21	\$204.00
22	\$204.00
23	\$204.00
24	\$204.00
25	\$204.00

Revised: November 13, 2023 05 Snow R-2 Student Fee Proposal FY25

otali System of Higher Education		
FORM R-2: STUDENT FEE PROPOSAL	Institution:	Utah Tech University
2024-25	Prepared by:	Bryant Flake
	Due Date:	March 8, 2024
	Submission Date:	March 8, 2024

A. Current Year 2023-24

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Athletic Bands	Student Activity/Support	\$6.00	\$45,000	
Athletics	Athletic	\$204.00	\$1,530,000	
Department of Student Involvement	Student Activity/Support	\$48.00	\$360,000	
Health and Wellness Center	Health	\$52.50	\$393,750	
Student Building Fee	Building Support	\$253.50	\$1,901,250	
Institute of Politics and Public Affairs	Student Activity/Support	\$4.50	\$33,750	
New Student Union Building	Building Support	\$10.00	\$75,000	
Recreation/Intramurals/Fitness	Student Activity/Support	\$73.00	\$547,500	
Student Affairs Entertainment	Student Activity/Support	\$1.00	\$7,500	
Student Center Operations	Building Support	\$58.50	\$438,750	
Student Inclusion	Student Activity/Support	\$12.00	\$90,000	
Student Government	Student Activity/Support	\$85.00	\$637,500	
Total Fees		\$808.00	\$6,060,000	·

B. Proposed Year 2024-25

Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Athletic Bands	Student Activity/Support	\$6.00	\$45,000	
Athletics	Athletic	\$204.00	\$1,530,000	
Department of Student Involvement	Student Activity/Support	\$53.00	\$397,500	
Health and Wellness Center	Health	\$56.50	\$423,750	
Student Building Fee	Building Support	\$253.50	\$1,901,250	
Institute of Politics and Public Affairs	Student Activity/Support	\$4.50	\$33,750	
New Student Union Building	Building Support	\$54.00	\$405,000	The student body voted to increase this fee by a total of \$178 per year (\$89 per semester) over the next four years. The \$44 increase proposed for 2024-25 is the first phase of the four-year increase.
Recreation/Intramurals/Fitness	Student Activity/Support	\$80.00	\$600,000	
Student Affairs Entertainment	Student Activity/Support	\$0.00	\$0	
Student Center Operations	Building Support	\$62.50	\$468,750	
Student Inclusion	Student Activity/Support	\$13.00	\$97,500	
Student Government	Student Activity/Support	\$85.00	\$637,500	
Total Fees		\$872.00	\$6,540,000	

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$36.33
2	\$72.67
3	\$109.00
4	\$145.33
5	\$181.67
6	\$218.00
7	\$254.33
8	\$290.67
9	\$327.00
10	\$363.33
11	\$399.67
12	\$436.00
13	\$436.00
14	\$436.00
15	\$436.00
16	\$436.00
17	\$436.00
18	\$436.00
19	\$436.00
20	\$436.00
21	\$436.00
22	\$436.00
23	\$436.00
24	\$436.00
25	\$436.00

Revised: November 13, 2023 06 UT R.2 Student Fee Proposal 2024-2025

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Utah Valley University 2024-25 Prepared by: Scott Wood Due Date: March 8, 2024 Submission Date: March 8, 2024

A. Current Year 2023-24

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Student Programs	Student Activity/Support	\$106.02	\$2,862,540	
Campus Recreation	Student Activity/Support	\$58.54	\$1,580,580	
Fine Arts	Student Activity/Support	\$3.42	\$92,340	
Building Bond	Building Bond	\$183.00	\$4,941,000	
Student Center	Building Support	\$67.16	\$1,813,320	
Student Life & Wellness Center	Building Support	\$48.68	\$1,314,360	
Athletics	Athletic	\$156.42	\$4,223,340	
Health Services	Health	\$19.68	\$531,360	
UTA	Transportation	\$13.08	\$353,160	
Total Fees		\$656.00	\$17,712,000	

B. Proposed Year 2024-25

Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Student Programs	Student Activity/Support	\$107.62	\$3,007,979	
Campus Recreation	Student Activity/Support	\$63.80	\$1,783,210	
Fine Arts	Student Activity/Support	\$3.64	\$101,738	
	Building Bond	\$183.00	\$5,114,850	
Student Center	Building Support	\$72.16	\$2,016,872	
Student Life & Wellness Center	Building Support	\$51.68	\$1,444,456	
Athletics	Athletic	\$172.80	\$4,829,760	
Health Services	Health	\$34.22	\$956,449	
UTA	Transportation	\$13.08	\$365,586	
Total Fees		\$702.00	\$19,620,900	

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$45.00
2	\$79.00
3	\$113.00
4	\$147.00
5	\$181.00
6	\$215.00
7	\$249.00
8	\$283.00
9	\$317.00
10	\$351.00
11	\$351.00
12	\$351.00
13	\$351.00
14	\$351.00
15	\$351.00
16	\$351.00
17	\$351.00
18	\$351.00
19	\$351.00
20	\$351.00
21	\$351.00
22	\$351.00
23	\$351.00
24	\$351.00
25	\$351.00

Notes:			

07 UVU 2024 R-2 Student Fee Proposal Revised: November 13, 2023

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Salt Lake Community College 2024-25 Prepared by: jsa Due Date: March 8, 2024 Submission Date: March 8, 2024

A. Current Year 2023-24

A. Cultelit leal 2023-24				
		15 Credit	Estimated Total	
Fee Name	Category	Hours - two	Revenue	Comments
		semesters	Generated	
Student Engagement	Student Activity/Support	\$68.00	\$1,292,000	
Building Bond	Building Bond	\$118.00	\$2,242,000	
Athletics	Athletic	\$96.00	\$1,824,000	
Student Center Operations	Building Support	\$76.00	\$1,444,000	
	Health	\$57.00	\$1,083,000	
Arts & Cultural Events	Student Activity/Support		\$76,000	
Student Services	Student Activity/Support		\$617,500	
Recreation	Student Activity/Support		\$123,500	
Child Care	Student Activity/Support	\$21.00	\$399,000	
Total Fees		\$479.00	\$9,101,000	

B. Proposed Year 2024-25

Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Student Engagement	Student Activity/Support	\$76.50	\$1,453,500	Increase support for basic needs resources
Building Bond	Building Bond	\$118.00	\$2,242,000	
Athletics	Athletic	\$114.00	\$2,166,000	Increase for athlete housing, travel, and equipment
Student Center Operations	Building Support	\$77.50		Upgrade A/V equipment
Health & Wellness	Health	\$74.00		Increase support for mental health needs
Arts & Cultural Events	Student Activity/Support	\$4.50	\$85,500	Increase support of student events
Student Services	Student Activity/Support	\$41.00	\$779,000	Cover budget shortfalls
Recreation	Student Activity/Support	\$7.00	\$133,000	Support personnel compensation
Child Care	Student Activity/Support	\$26.50	\$503,500	Support personnel compensation and increase student vouchers
Total Fees		\$539.00	\$10,241,000	

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$63.75
2	\$112.00
3	\$161.50
4	\$197.75
5	\$233.75
6	\$269.50
7	\$269.50
8	\$269.50
9	\$269.50
10	\$269.50
11	\$269.50
12	\$269.50
13	\$269.50
14	\$269.50
15	\$269.50
16	\$269.50
17	\$269.50
18	\$269.50
19	\$269.50
20	\$269.50
21	\$269.50
22	\$269.50
23	\$269.50
24	\$269.50
25	\$269.50

Notes:			

08 SLCC 2024 R-2 Student Fee Proposal Revised: November 13, 2023

FORM R-2: STUDENT FEE PROPOSAL	Institution:	Utah State University
2024-25	Prepared by:	WJP
Technical Education	Due Date:	March 9, 2023
	Submission Date:	March 9, 2023

A. Current Year 2023-24

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Technical Education General Student Fee	Student Activity/Support	\$90.00	\$15,000	
Total Fees		\$90.00	\$15,000	

B. Proposed Year 2024-25

Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Technical Education General Student Fee	Student Activity/Support	\$90.00	\$15,000	
Total Fees		\$90.00	\$15,000	

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$3.00
2	\$6.00
3	\$9.00
4	\$12.00
5	\$15.00
6	\$18.00
7	\$21.00
8	\$24.00
9	\$27.00
10	\$30.00
11	\$33.00
12	\$36.00
13	\$39.00
14	\$42.00
14	\$42.00
15	\$45.00
16	\$48.00
17	\$51.00
18	\$54.00
19	\$57.00
20	\$60.00
21	\$63.00
22	\$66.00
23	\$69.00
24	\$72.00

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Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Snow College 2024-25 Prepared by: Due Date: March 8, 2024 Submission Date: March 8, 2024

A. Current Year 2023-24

Fee Name	Category	15 Credit Hours - two semesters	Total Revenue Generated	Comments
Academic Support	Student Activity/Support	\$6.00	\$1,733	
Activity: Student Council	Student Activity/Support	\$100.30	\$28,968	
Building	Building Support	\$176.30	\$50,918	
Distance Education	Transportation	\$10.00	\$2,888	
Fine Arts	Student Activity/Support	\$13.90	\$4,015	
Fitness	Health	\$10.00	\$2,888	
Insurance	Health	\$5.50	\$1,588	
Library	Student Activity/Support	\$26.00	\$7,509	
Student Organizations	Student Activity/Support	\$6.00	\$1,733	
Testing Center	Student Activity/Support	\$10.00	\$2,888	
Wellness Center	Health	\$20.00	\$5,776	
Total Fees		\$384.00	\$110,904	

B. Proposed Year 2024-25

Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Athletics	Athletic	\$14.00	\$4,034	
Broadcast	Student Activity/Support	\$4.00	\$1,153	
Building	Building Support	\$176.30	\$50,798	
Fitness	Health	\$30.00	\$8,644	
Insurance	Health	\$5.50	\$1,585	
Intramurals	Athletic	\$6.00	\$1,729	
Library	Student Activity/Support	\$16.00	\$4,610	
Student Events & Activities	Student Activity/Support	\$136.20	\$39,244	
Wellness Center	Health	\$20.00	\$5,763	
Total Fees		\$408.00	\$117,558	

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$54.00
2	\$84.00
3	\$114.00
4	\$144.00
5	\$174.00
6	\$204.00
7	\$204.00
8	\$204.00
9	\$204.00
10	\$204.00
11	\$204.00
12	\$204.00
13	\$204.00
14	\$204.00
15	\$204.00
16	\$204.00
17	\$204.00
18	\$204.00
19	\$204.00
20	\$204.00
21	\$204.00
22	\$204.00
23	\$204.00
24	\$204.00
25	\$204.00

Notes:				

Revised: November 13, 2023 05 Snow R-2 Tech Ed Student Fee Proposal FY25

Utah System of Higher Education FORM R-2: STUDENT FEE PROPOSAL Institution: Salt Lake Community College 2024-25 Prepared by: jsa Due Date: March 8, 2024 Submission Date: March 8, 2024

A. Current Year 2023-24

		15 Credit	Estimated Total	
Fee Name	Category	Hours - two	Revenue	Comments
	• •	semesters	Generated	
Student Engagement	Student Activity/Support	\$34.07	\$19,875	
Building Bond	Building Bond	\$59.12	\$34,489	
Athletics	Athletic	\$48.10	\$28,058	
Student Center Operations	Building Support	\$38.08	\$22,213	
Health & Wellness	Health	\$28.56	\$16,660	
Arts & Cultural Events	Student Activity/Support	\$2.00	\$1,169	
Student Services	Student Activity/Support	\$16.28	\$9,499	
Recreation	Student Activity/Support	\$3.26	\$1,900	
Child Care	Student Activity/Support	\$10.52	\$6,138	
Total Fees		\$240.00	\$140,000	

B. Proposed Year 2024-25

B. Proposed real 2024-25				
Fee Name	Category	15 Credit Hours - two semesters	Total Estimated Revenue	Comments
Student Engagement	Student Activity/Support	\$38.33		Increase support for basic needs resources
Building Bond	Building Bond	\$66.51	\$38,800	
Athletics	Athletic	\$54.11		Increase for athlete housing, travel, and equipment
Student Center Operations	Building Support	\$42.84	\$24,990	Upgrade A/V equipment
Health & Wellness	Health	\$32.13	\$18,742	Increase support for mental health needs
Arts & Cultural Events	Student Activity/Support	\$2.25		Increase support of student events
Student Services	Student Activity/Support	\$18.32	\$10,686	Cover budget shortfalls
Recreation	Student Activity/Support	\$3.66		Support personnel compensation
Child Care	Student Activity/Support	\$11.84	\$6,905	Support personnel compensation and increase student vouchers
Total Fees		\$270.00	\$157,500	

C. Per Credit Hour Charges for 2024-25 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$9.00
2	\$18.00
3	\$27.00
4	\$36.00
5	\$45.00
6	\$54.00
7	\$63.00
8	\$72.00
9	\$81.00
10	\$90.00
11	\$99.00
12	\$108.00
13	\$117.00
14	\$126.00
15	\$135.00
16	\$144.00
17	\$153.00
18	\$162.00
19	\$171.00
20	\$180.00
21	\$189.00
22	\$198.00
23	\$207.00
24	\$216.00
25	\$225.00

Notes:	
We do not have a fee plateau for SLTC. The student fee increa- hour.	se for SLTC is \$1.00 per credit
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08 SLCC 2024 R-2 Student Fee Proposal Revised: November 13, 2023